

Schools Forum - Calendar 2018/19

Schools Forum

21 June 2018
04 October 2018
06 December 2018
17 January 2019
21 March 2019

High Needs Sub Group

05 June 2018
18 September 2018
20 November 2018
05 March 2019



Proposed Date	Agenda Items	Purpose
21 June 2018	School Balances Traded Service Report Budget Monitoring Report Absence Report By School Schools Forum constitution and membership Catering contract annual report - update	To report to Forum on the year-end balances for schools Update of the current buy back levels To inform members of spending patterns and address issues To update members on the latest school position To review the current constitution Annual review and monitoring of catering contract
04 October 2018	Election of Chair and Vice-Chair Budget Monitoring Report Annual Internal Report Health and Safety Report	To inform members of spending patterns and address issues To receive a report about the outcomes of school audits To receive a report about the outcomes of school audits
06 December 2018	Budget Monitoring Report High Needs Sub Group Report Budget Setting	To inform members of spending patterns and address issues To consider the sub group proposals for next year To consider and develop next years budget proposals
17 January 2019	Budget Setting	To consider and develop next years budget proposals
21 March 2019	Budget Monitoring Report Budget and capital update S52 Benchmarking Election of members Work Plan	To inform members of spending patterns and address issues To consider details of the programme To inform members of spending patterns to provide a more informed debate on the budget Members three year term of duty expiration To agree the draft work plan for the coming year